

Budget and Finance Overview and Scrutiny Committee

Tuesday, 11 October 2011 at 7.30 pm

Committee Room 4, Brent Town Hall, Forty Lane, Wembley, HA9 9HD

Membership:

Members first alternates Second alternates

Councillors: Councillors: Councillors:

Allie (Chair) Green Cummins Mashari (Vice-Chair) Harrison Hector Chohan S Choudhary Moloney Leaman Brown Lorber Naheerathan McLennan Mistry HB Patel BM Patel **HM Patel** Sheth Denselow Gladbaum Van Kalwala Kataria Daly

For further information contact: Peter Goss - Democratic Services Manager 020 8937 1353 peter.goss@brent.gov.uk

For electronic copies of minutes, reports and agendas, and to be alerted when the minutes of this meeting have been published visit:

www.brent.gov.uk/committees

The press and public are welcome to attend this meeting



Agenda

Introductions, if appropriate.

Apologies for absence and clarification of alternate members

Item Page

1 Declarations of personal and prejudicial interests

Members are invited to declare at this stage of the meeting, any relevant financial or other interest in the items on this agenda.

- 2 Deputations (if any)
- 3 Minutes of the previous meeting

1 - 4

- 4 Matters arising
- 5 Adult Social Care budget issues

The Director of Adult Social Services will attend the meeting to provide a presentation for Members on current budget issues facing this service.

Ward Affected: All Wards Contact Officer: Alison Elliott, Director

of Adult Social Services

Tel: 020 8937 4230

alison.elliott@brent.gov.uk

6 Budget update

The Director of Finance and Corporate Services will provide an update on the current budget position.

Ward Affected: All Wards Contact Officer: Clive Heaphy, Director

of Finance and Corporate Services

Tel: 020 8937 1424

clive.heaphy@brent.gov.uk

7 Update on the proposals in the Local Government resource review

An update on the proposals will be presented to members.

Ward Affected: All Wards Contact Officer: Mick Bowden, Deputy

Director of Finance

Tel: 020 8937 1460

mick.bowden@brent.gov.uk

8 Work programme

5 - 8

A copy of the committee's work programme is attached for comment and update.

Ward Affected: All Wards Contact Officer: Jacqueline Casson,

Senior Policy Officer

Tel: 020 8937 1134

jacqueline.casson@brent.gov.uk

9 Any Other Urgent Business

Notice of items to be raised under this heading must be given in writing to the Democratic Services Manager or his representative before the meeting in accordance with Standing Order 64.

10 Date of Next Meeting

The next scheduled meeting of the committee is on 8 November 2011.



Please remember to **SWITCH OFF** your mobile phone during the meeting.

- The meeting room is accessible by lift and seats will be provided for members of the public.
- Toilets are available on the second floor.
- Catering facilities can be found on the first floor near the Paul Daisley Hall.
- A public telephone is located in the foyer on the ground floor, opposite the Porters' Lodge